

WORK TO BE EXECUTED

Item	Description	Qty	Unit	Rate	Total
<b>The Spinney Wood and Triangle</b>					
<b>Indicative Cost Rates prepared by John Seiler 17th September 2020</b>					
<b>DESCRIPTION</b>					
Sensitive and considered interventions to protect and enhance Spinney Wood. To provide surfaced access routes, connectivity with Mill Brook and enhanced habitat and wildlife offer. The improvements would result in a more welcoming community wood and an improved and interconnected interface with surrounding open spaces to collectively represent a wider and more diverse Spinney nature reserve.					
A	<b>EXCAVATIONS</b>				
i	<b>General Excavations, Site Compound, welfare facilities and any security fencing included in Preliminaries.</b>				
B	<b>Surfacing Works to Spinney Wood</b>				
i	Excavations to 150mm depth (spread nearby on site)	474	m2	£3.00	£1,422.00
ii	Timber Edging	699	Lin m	£7.00	£4,893.00
iii	Geotextile Membrane	474	m2	£1.00	£474.00
iv	MOT 175mm depth	474	m2	£9.00	£4,266.00
v	Surfacing Works -Bound Gravel on existing hardcore sub base	474	m2	£13.50	£6,399.00
vi	Alternative option for Bitmac surface 50mm depth	474	m2	£13.50	
vii	Tar Spray and Chip surface dressing	474	m2	£11.00	
B	<b>Surfacing Works to Triangle</b>				
i	Excavations to 150mm depth (spread nearby on site)	160	m2	£3.00	£480.00
ii	Timber Edging	233	Lin m	£7.00	£1,631.00
iii	Geotextile Membrane	160	m2	£1.00	£160.00
iv	MOT 150mm depth	160	m2	£7.00	£1,120.00
v	Surfacing Works -Bound Gravel on existing hardcore sub base	160	m2	£13.50	£2,160.00
vi	Alternative option for Bitmac surface 50mm depth	160	m2	£13.50	
vii	Tar Spray and Chip surface dressing	160	m2	£13.50	
<b>Timber Footbridge and Timber Decking (Optional)</b>					
i	Small Footbridge	1	item	£4,500.00	£4,500.00
ii	Timber Decking (across boggy area) TBC	1	item	£5,000.00	£5,000.00
iii	Timber Decking Viewing Platform (The Spinney 2 Nr Triangle 1 Nr) TBC	3	item	£4,000.00	£12,000.00
<b>Vegetation Clearance Works (TBC)</b>					
i	Coppicing (Spinney Wood) All felled wood to remain on site	1	item	£2,000.00	£2,000.00
<b>Tree Removal (Nominal Items TBC)</b>					
iii	Large Trees	4	Nr	£350.00	£1,400.00
iv	Medium sized	4	Nr	£200.00	£800.00
v	Small Trees/ (Hazel)	10	Nr	£125.00	£1,250.00
vi	Tree Crown Lifting	20	Nr	£50.00	£1,000.00
vii	Scrub undergrowth -Flail mow and remove	1500	m2	£2.00	£3,000.00
<b>Pond (348 m2) in The Triangle (TBC)</b>					
i	Pond Area 348m2 allow for excavation average depth 1.5m				
ii	Excavations 1.5m depth	348	m2	£6.00	£2,088.00
iii	Profile to approved levels.	348	m2	£3.00	£1,044.00
iv	Clay Matting	348	m2	£19.00	£6,612.00
v	Respread 300mm depth stored soil over matting	348	m2	£2.00	£696.00
vi	Marginal Plants	1	item	£800.00	£800.00
C	<b>Wildflower Meadow (933 m2) (TBC)</b>				
i	Spray existing grass	1	item	£600.00	£600.00

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ii	Excavations and regrading works	1	item	£500.00	£500.00
iii	Cultivate (100mm planting depth)	3470	m3	£0.50	£1,735.00
iv	Wildflower Meadow Seed	3470	m2	£0.75	£2,602.50
<b>Tree Planting (TBC)</b>					
i	Trees (12 -14cm Girth) Include for stake	24	item	£150.00	£3,600.00
<b>FURNITURE (TBC)</b>					
E	Picnic Bench -Supply and Install -Supplier TBC	5	item	£750.00	£3,750.00
i	Seats Locations TBC	3	item	£750.00	£2,250.00
ii	Bin -Supply and Install - Supplier TBC	4	item	£450.00	£1,800.00
iii	Interpretation	2	item	£1,750.00	£3,500.00
iv					
<b>J Preliminaries (Included below)</b>					
	Includes				
	1 CDM Regulations				
	2 Protective Fencing				
	3 Site Compound				
	4 Site Access and Traffic Management				
	5 Site Welfare Facilities				
	6 Site Protections				
<b>SUB TOTAL</b>					<b>£85,532.50</b>
	PRELIMS	5%	item		£4,276.63
	CONTINGENCIES	10%	item		£8,553.25
<b>Total Build</b>					<b>£98,362.38</b>
<b>Landscape / Administration Fees 10% (TBC)</b>					<b>£9,836.24</b>
<b>GRAND TOTAL</b>					<b>£108,198.61</b>