Cash reserve at 1 April (exc CLT funds) 39,991 61,864 54,713 46,778

Expected Income

2018-19	2019-2020	2020-2021	2021-2022
Budget	Budget	Budget	Budget
48,384	52,740	53,795	54,871
296	300	320	340
27,135	3,000	3,000	3,000
3,697			
783			
47			
717	359		
81,058	56,399	57,115	58,211
	Budget 48,384 296 27,135 3,697 783 47 717	Budget Budget 48,384 52,740 296 300 27,135 3,000 3,697 783 47 717 359	Budget Budget Budget 48,384 52,740 53,795 296 300 320 27,135 3,000 3,000 3,697 783

SLCC The Committe	Expected Expenditure				
Salary (Clerk & Watering) & NI 9,800 8,200 8,450 8,700 Admin Clerk's Expenses Audit Fee Insurance Photocopying & Printing Stationery Legal & Professional Website Chairman's Allowance 3,420 2,500 2,580 2,650 Subscriptions CCA Footpaths Stationery Stat					
Admin Clerk's Expenses Audif Fee Insurance Ins					
Clark's Expenses Audit Fee insurance Photocopying & Printing Stationery Legal & Professional Website Chairman's Allowance Subscriptions CCA Roopath's SECC ChALC T90 750 770 800 Room Hire Meeting Room & Equipment Refreshments Room Hire Meeting Room & Equipment Refreshments 1,450 2,000 2,060 2,120 Training 500 500 520 540 Maintenance 2 - Play Area Maintenance 1 - General 1,660 2,000 2,250 2,500 Maintenance 2 - Play Area Maintenance 2 - Play Area Maintenance 3 - Land Giebe Meadow Maintenance Giebe Meadow Water Spinney & Trees Spinney & Trees Allowance Giebe Meadow Maintenance Gommunity Events & Pride Community Events		9,800	8,200	8,450	8,700
Audit Fee insurance Photocopying & Printing Stationery Legal & Professional Website CLAirman's Allowance 3,420 2,500 2,580 2,560 Subscriptions CCA Footpaths SLCC The Compaths SLCC The SLIghting SLCC The Compaths SLCC The SLIghting SLCC The SLCC					
insurance Photocopying & Printing Stationery Legal & Professional Website Chairman's Allowance Subscriptions CCA Footpaths SLCC ChALC ROOM Hire Meeting Room & Equipment Refershments Room Hire Meeting Room & Equipment Refershments 1,450 2,000 2,000 2,260 2,120 Training 500 500 500 520 540 Maintenance 1 - General Maintenance & Inspections Grounds Maintenance & S,000 Maintenance & M,000 Maintenance & S,000 Maintenance & S,000 Maintenance & S,000	· ·				
Photocopying & Printing Stationery Legal & Professional Website Chairman's Allowance 3,420 2,500 2,580 2,650 Subscriptions CCCA Footpaths SLCC 790 750 770 800 Room Hire inc. Refreshments Refreshments Refreshments 8 1,450 2,000 2,060 2,120 Training 500 500 520 540 Maintenance 1-General 6,500 500 520 540 Maintenance 2-Play Area Maintenance 4 1,560 2,000 1,000 1,500 1,500 Maintenance 3-Land Glebe Meadow Mairtenance 6 Rent 9,500 1,000 1,000 1,500 Maintenance 8 Rent 9,500 1,000 1,000 1,500 Maintenance 8 Rent 1,550 8,000 9,000 1,000 1,000 1,500 Maintenance 8 Rent 1,550 8,000 9,000 1,000 1,000 1,500 Maintenance 8 Rent 1,550 8,000 9,000 1,0					
Stationery Legal & Professional Website					
Legal & Professional Website Website Working Subscriptions CCA Footpaths SLCC Roar- Footpaths SLCC Footpaths SLOCC Footpaths SLO	Photocopying & Printing				
Website Chairman's Allowance 3,420 2,500 2,580 2,650 2,650 2,550 2,550 2,650 2,5	*				
Chairman's Allowance 3,420 2,500 2,580 2,580 2,550 Subscriptions CCA FOOtpath's SLCC CA FOOtpath's SLCC CA FOOtpath's SLCC CA CAIL C 790 750 770 800 Room Hire inc. Refreshments Room Hire inc. Refreshments Refreshments I 1,450 2,000 2,060 2,120 Training 500 500 500 520 540 Maintenance 1- General 1,660 2,000 2,250 2,500 Maintenance 2- Play Area Maintenance 8- Rent 3,901 3,500 3,600 3,710 Rent Maintenance 8- Rent 3,901 3,500 10,000 15,000 Maintenance 8- Rent 3,901 3,500 3,600 3,710 Replay Area Refurbishment 5,000 10,000 15,000 Maintenance 8- Rent 3,901 3,500 3,600 3,710 Replay Area Rent 3,901 3,500 3,600 3,710 Replay Area Rent 3,901 3,500 3,600 3,710 Replay Area Replay Maintenance 8- Rent 5,000 10,000 15,000 Maintenance 8- Rent 5,000 10,000 10,000 10,000 Replay Rent 5,000 10,000 Replay Rent 5,000 10,000 Replay Rent 5,000 10,000 Replay Rent 5,000 10,000 Replay Rent 6,490 5,000 5,000 5,000 10,000 Regate 8- Rent 6,490 10,000 Replay Rent 8- Rent 7,590 Rent 8-	=				
Subscriptions CCA Fotopaths	Website				
CCA Footpaths Stace Chalc Top		3,420	2,500	2,580	2,650
Footpaths SLCC ChALC 790 750 770 800 Room Hire inc. Refreshments Room Hire inc. Refreshments Meeting Room & Equipment Refreshments 1,450 2,000 2,060 2,120 Training 500 500 520 544 Maintenance 1 - General 1,660 2,000 2,250 2,500 Maintenance 2 - Play Area Maintenance & Inspections Grounds Maintenance Rent 3,901 3,500 3,600 3,710 Play Area - Refurbishment 5,000 10,000 15,000 Maintenance 3 - Land Glebe Meadow Maintenance Glebe Meadow Water Spinney & Trees 7,559 8,000 9,000 10,000 Maintenance Spinney & Trees Pride Community Sents Pride Community Events & Pride Community Fents & Lighting Xmas Decorations & Events Community Pride BKY Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Miscellaneous 5,315 3,000 3,100 3,200 Miscellaneous 5,315 3,000 3,000 2,000 Community Funding 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,000 2,000 2,000 Community Funding 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,000 2,000 Community Safety - speed limits 9,000 4,000 2,000 Community Safe	· · · · · · · · · · · · · · · · · · ·				
SLCC The Committe	CCA				
ChALC 790 750 770 800 Room Hire inc. Refreshments Refreshments Meeting Room & Equipment Refreshments 1,450 2,000 2,060 2,120 Meating Room & Equipment Refreshments 1,450 2,000 500 520 540 Maintenance 1 - General 1,660 2,000 2,250 2,500 Maintenance 2 - Play Area Maintenance & Inspections Grounds Maintenance Rent 3,901 3,500 3,600 3,710 Play Area - Refurbishment 5,000 10,000 15,000 Maintenance 3 - Land Glebe Meadow Maintenance Glebe Meadow Water Spinney & Trees 7,559 8,000 9,000 10,000 Allotments 200 300 320 340 Community Sertey 12,000 2,000 2,500 3,000 Community Events & Pride Community Events & Lighting Xmas Decorations & Events Community Fride BRV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 5,000 5,000 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Miscellaneous 5,315 3,000 3,00 2,000 Community Safety - speed limits 9,000 4,000 2,000 Community Safety - speed limits 9,000 4,000 2,000 Community Funding 9,000 4,000	Footpaths				
Room Hire Inc. Refreshments Room Hire	SLCC				
Room Hire	ChALC	790	750	770	800
Meeting Room & Equipment Refreshments 1,450 2,000 2,060 2,120 2,100 Maintenance 1 - General 1,660 2,000 2,250 2,500 Maintenance 2 - Play Area Maintenance & Inspections Grounds Maintenance Glebe Meadow Water Spinney & Trees 7,559 8,000 9,000 10,000 3,000 2,000 3,	Room Hire inc. Refreshments				
Refreshments 1,450 2,000 2,060 2,120 Training 500 500 520 540 Maintenance 1 - General 1,660 2,000 2,250 2,500 Maintenance 2 - Play Area Maintenance & Inspections Security Security Security Security 3,500 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,600 3,710 3,500 3,600 3,710 3,500 3,600 3,710 3,710 3,600 3,710 <td>Room Hire</td> <td></td> <td></td> <td></td> <td></td>	Room Hire				
Training 500 500 520 540 Maintenance 1 - General 1,660 2,000 2,250 2,500 Maintenance 2 - Play Area Namina Secretions Secretion Secretions Secretion Secret	Meeting Room & Equipment				
Maintenance 1 - General 1,660 2,000 2,250 2,500 Maintenance 2 - Play Area Waintenance & Inspections Second Maintenance Second Maintenance <td>Refreshments</td> <td>1,450</td> <td>2,000</td> <td>2,060</td> <td>2,120</td>	Refreshments	1,450	2,000	2,060	2,120
Maintenance & Inspections Grounds Maintenance 3,901 3,500 3,600 3,710 Play Area - Refurbishment 5,000 10,000 15,000 Maintenance 3 - Land 3,901 3,500 10,000 15,000 Maintenance 3 - Land 3,900 3,000 10,000 10,000 Glebe Meadow Water 5pinney & Trees 7,559 8,000 9,000 10,000 Spliney & Trees 7,559 8,000 9,000 10,000 Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride 200 3,000 2,000 2,500 3,000 Community Events & Letterricty - Trees & Lighting 3,000 5,000 5,200 5,400 CLT 1,200 2,000 2,000 2,000 5,400 CLT 1,200 2,000 2,000 2,000 1,000 Grants & Donations Church Yard Maintenance 8 9 </td <td>Training</td> <td>500</td> <td>500</td> <td>520</td> <td>540</td>	Training	500	500	520	540
Maintenance & Inspections Grounds Maintenance Rent 3,901 3,500 3,600 3,710 Play Area - Refurbishment 5,000 10,000 15,000 Maintenance 3 - Land Glebe Meadow Maintenance Glebe Meadow Water Spinney & Trees 7,559 8,000 9,000 10,000 Allotments 200 300 320 340 Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride Community Events & Electricity - Trees & Lighting Xmas Decorations & Events Community Pride BKV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,000 2,000 2,000 Equipment 59,185 63,550 65,050 71,360	Maintenance 1 - General	1,660	2,000	2,250	2,500
Section Sect	Maintenance 2 - Play Area				
Rent 3,901 3,500 3,600 3,710 Play Area - Refurbishment 5,000 10,000 15,000 Maintenance 3 - Land Glebe Meadow Maintenance Glebe Meadow Water Spinney & Trees 7,559 8,000 9,000 10,000 Allotments 200 300 320 340 Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride Electricity - Trees & Lighting Xmas Decorations & Events Community Pride BKY Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Church Yard Maintenance Poppy Wreath Milfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 5,00 2,00	Maintenance & Inspections				
Play Area - Refurbishment 5,000 10,000 15,000 15,000 15,000 16,000 15,000 16,000 1	Grounds Maintenance				
Maintenance 3 - Land Glebe Meadow Water Glebe Meadow Water Spinney & Trees 7,559 8,000 9,000 10,000 Allotments 200 300 320 340 Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride Community Events & Lighting Xmas Decorations & Events Community Pride BKV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Church Yard Maintenance Poppp Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 5,00 <td>Rent</td> <td>3,901</td> <td>3,500</td> <td>3,600</td> <td>3,710</td>	Rent	3,901	3,500	3,600	3,710
Maintenance 3 - Land Glebe Meadow Water Glebe Meadow Water Spinney & Trees 7,559 8,000 9,000 10,000 Allotments 200 300 320 340 Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride Community Events & Lighting Xmas Decorations & Events Community Pride BKV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Church Yard Maintenance Poppp Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 5,050 500 <td>Play Area - Refurbishment</td> <td>·</td> <td>5,000</td> <td>10,000</td> <td>15,000</td>	Play Area - Refurbishment	·	5,000	10,000	15,000
Spinney & Trees 7,559 8,000 9,000 10,000	Maintenance 3 - Land		·		
Spinney & Trees 7,559 8,000 9,000 10,000 Allotments 200 300 320 340 Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride Community Events & Pride Community Pride BKV Entry 6,490 5,000 5,200 5,400 Cut 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 5,000 3,000 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 5,000 2,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360 Total 59,185 63,550 65,050 71,360 Total 59,185 63,550 65,050 71,360 Total 7,500 71,360 Tota	Glebe Meadow Maintenance				
Spinney & Trees 7,559 8,000 9,000 10,000 Allotments 200 300 320 340 Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride Community Events & Pride Community Pride BKV Entry 6,490 5,000 5,200 5,400 Cut 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 5,000 3,000 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 5,000 2,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360 Total 59,185 63,550 65,050 71,360 Total 59,185 63,550 65,050 71,360 Total 7,500 71,360 Tota	Glebe Meadow Water				
Allotments 200 300 320 340 Community Safety 12,000 2,000 2,500 3,000 Community Events Electricity - Trees & Lighting Xmas Decorations & Events Community Pride BKV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,000 Visitor and Business Improvement 5,000 5,000 5,000 Equipment 5,000 5,000 5,000 Food		7 550	9 000	0.000	10.000
Community Safety 12,000 2,000 2,500 3,000 Community Events & Pride	<u> </u>				
Community Events & Pride					
Community Events Electricity - Trees & Lighting Xmas Decorations & Events	• •	12,000	2,000	2,500	3,000
Electricity - Trees & Lighting Xmas Decorations & Events Community Pride BKV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Meighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360					
Xmas Decorations & Events Community Pride 6,490 5,000 5,200 5,400 BKV Entry 6,490 5,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 59,185 63,550 65,050 71,360	-				
Community Pride BKV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Miscellaneous 5,315 3,000 3,100 3,200 Blection 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 500 Equipment 500					
BKV Entry 6,490 5,000 5,200 5,400 CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 5,000 500 Equipment 59,185 63,550 65,050 71,360					
CLT 1,200 2,000 2,000 1,000 Grants & Donations Parish News Donations<	-				
Grants & Donations Parish News Donations Church Yard Maintenance Poppy Wreath Willfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360					
Parish News Donations Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	•	1,200	2,000	2,000	1,000
Church Yard Maintenance Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Meighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360					
Poppy Wreath Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Community Safety - speed limits 9,000 4,000 2,200 2,400 Community Safety - speed limits 500 500 500 500 Community Safety - speed limits 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500 500 500 500 500 Community Safety - speed limits 500					
Millfield Mowing Clock Maintenance Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Church Yard Maintenance				
Clock Maintenance 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360					
Community Funding 3,900 4,000 5,000 6,000 Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Millfield Mowing				
Neighbourhood Plan 1,000 1,500 500 500 Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Clock Maintenance				
Miscellaneous 5,315 3,000 3,100 3,200 Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Community Funding	3,900	4,000	5,000	6,000
Election 1,800 500 1,000 Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Neighbourhood Plan	1,000	1,500	500	500
Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Miscellaneous	5,315	3,000	3,100	3,200
Visitor and Business Improvement 2,000 2,200 2,400 Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Election		1,800	500	1,000
Community Safety - speed limits 9,000 4,000 2,000 Equipment 500 500 500 Total 59,185 63,550 65,050 71,360	Visitor and Business Improvement		2,000	2,200	2,400
Equipment 500 500 500 Total 59,185 63,550 65,050 71,360					2,000
Total 59,185 63,550 65,050 71,360					
Cash reserve at 31 March 61,864 54,713 46,778 33,629	Total	59,185	63,550	65,050	71,360
	Cash reserve at 31 March	61,864	54,713	46,778	33,629

Band D charge	2018-19	2019-20	change
Number of equivalent Band D households	1,040.7	1,112.2	71.5
Annual charge per Band D household £	46.49	47.42	0.93
Charge per week	0.89	0.91	0.02

Precept Increase 2019-20	At 0%	At 2%
Band D	46.49	47.42
Precept	51,706	52,740