

Budget Breakdown

Salary & NI			£9,800.00
Administration	Clerks Expenses	650.00	
	Audit Fee	270.00	
	Insurance	920.00	
	Photocopying & Printing	50.00	
	Stationery	250.00	
	Legal & Professional	500.00	
	Election	500.00	
	Website	80.00	
	Chairman's Allowance	200.00	£3,420.00
Subscriptions	CCA	50.00	
	Footpath Society	10.00	
	SLCC	130.00	
	Chalc	600.00	£790.00
Room Hire	Room Hire	700.00	
	Meeting room & Equipment	450.00	
	Refreshments	300.00	£1,450.00
Training			£500.00
Maintenance 1 - General			£1,500.00
Maintenance 2 - Play Area	Maintenance & Inspections	1500.00	
	Grounds maintenance	2400.00	
	Rent	1.00	£3,901.00
Maintenance 3 - Land	Glebe Meadow Maintenance	3500.00	
	Glebe Meadow Water Rates	59.00	
	Spinney & Trees	4000.00	£7,559.00
Allotments			£200.00
Community Safety			£12,000.00
Community Pride & Events	Community Events	4000.00	
	Electricity - Trees & Lighting	240.00	
	Xmas Decorations & Events	1400.00	
	Community Pride	800.00	
	BKV Entry	50.00	£6,490.00
Community Land Trust	Parish Council	1200.00	
	CLT Funding	10000.00	£11,200.00
Grants & Donations	Parish News Donation	450.00	
	Churchyard Maintenance	1000.00	
	Poppy Wreath	100.00	
	Millfield Mowing	350.00	
	Clock Maintenance	160.00	
	Community Funding	2000.00	£4,060.00
Neighbourhood Plan			£1,000.00
Miscellaneous			£5,315.00
		Total	£69,185.00